

Section 2: Objectives, Success Indicators & Target

Objective	Weight	Action	Success Indicator	Unit	Weight	Excellent [100%]	Very Good [90%]	Good [80%]	Fair [70%]	Poor [60%]
To enhance Sustainable and eco-friendly (mass) Transport system	15	Promote eco-friendly transport	Number of Vehicles tested for emission	Number	10	above 60,000	55,000	50,000	45,000	40,000
To Promote and Enhance Road Safety	30	Reduce Motor Vehicle crashes, road crash fatality, injuries and monitor road safety	number of motor vehicles crashes reduced	Number	5	less than 700	less than 750	less than 800	less than 850	more than 850
			Number of Road Crash Fatality reduced per 10, 000 vehicles	Number	5	11 deaths per 10,000 vehicle	12 deaths per 10,000 vehicle	13 deaths per 10,000 vehicle	14 deaths per 10,000 vehicle	15 deaths per 10,000 vehicle
			Number of road crash injuries reduced	Number	5	less than 300	more than 300	more than 400	more than 500	more than 600
To increase Surface Transport Connectivity to wider networks (rural, nation and regional)	10	To increase gewog connectivity	number of gewogs connected with public transport	Number	2	160	155	150	145	143
		Increase public transport ridership	Percentage increase in public transport ridership	Percent	3	2%	1.4%	1%	0.8%	0.4%

To Implement National Integrity and Anti-corruption Strategy (NIACS)	5	Conduct face to face sensitization program on Ethics and Integrity Tools by concerned TOT participants (Gift Rues and Its Management, asset declaration rules and its management, conflicts of interest declaration and its management, Code of conduct and Grievance Redress Mechanism)	Employees sensitized on the following Ethics and Integrity Management Tools, Gifts, conflicts of interest, code of conduct, Asset Declaration and Grievance Redress Mechanism	Number	5	All employees	Half the number	none	none	none
To enhance effectiveness and efficiency in delivery of public services	30	Improve Public Service Delivery	Number of days taken to deliver driving license and register one vehicle	Number	5	Meet the SOP/TAT	Meet the SOP/TAT	Do not meet the SOP/TAT	Do not meet the SOP/TAT	Do not meet the SOP/TAT
To ensure full budget utilization	10	Ensure full budget utilization	Percentage of Budget utilized	Percent	10	100%	90%	80%	70%	60%